

| (\$ in millions) | FY2000 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2000 |
| Gap North America | \$ 1,202 | \$ 1,253 | \$ 1,500 | \$ 1,943 | \$ 5,898 |
| Banana Republic North America | 373 | 419 | 439 | 598 | 1,829 |
| Old Navy North America | 906 | 991 | 1,202 | 1,631 | 4,730 |
| International | 251 | 285 | 274 | 406 | 1,216 |
| Total Gap Inc. | \$ 2,732 | \$ 2,948 | \$ 3,415 | \$ 4,578 | \$ 13,673 |

| (\$ in millions) | FY2001 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2001 |
| Gap North America | \$ 1,302 | \$ 1,306 | \$ 1,356 | \$ 1,646 | \$ 5,610 |
| Banana Republic North America | 410 | 463 | 429 | 566 | 1,868 |
| Old Navy North America | 1,175 | 1,175 | 1,255 | 1,516 | 5,121 |
| International | 293 | 301 | 293 | 362 | 1,249 |
| Total Gap Inc. | \$ 3,180 | \$ 3,245 | \$ 3,333 | \$ 4,090 | \$ 13,848 |

| (in millions) | FY2002 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2002 |
| Gap North America | \$ 1,104 | \$ 1,192 | \$ 1,381 | \$ 1,759 | \$ 5,436 |
| Banana Republic North America | 398 | 465 | 456 | 610 | 1,929 |
| Old Navy North America | 1,138 | 1,326 | 1,486 | 1,854 | 5,804 |
| International | 251 | 285 | 322 | 428 | 1,286 |
| Total Gap Inc. | \$ 2,891 | \$ 3,268 | \$ 3,645 | \$ 4,651 | \$ 14,455 |

| (in millions) | FY2003 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2003 |
| Gap North America | \$ 1,238 | \$ 1,301 | \$ 1,452 | \$ 1,786 | \$ 5,777 |
| Banana Republic North America | 411 | 497 | 512 | 670 | 2,090 |
| Old Navy North America | 1,375 | 1,524 | 1,601 | 1,956 | 6,456 |
| International | 329 | 363 | 364 | 475 | 1,531 |
| Total Gap Inc. | \$ 3,353 | \$ 3,685 | \$ 3,929 | \$ 4,887 | \$ 15,854 |

| (in millions) | FY2004 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2004 |
| Gap North America | \$ 1,277 | \$ 1,288 | \$ 1,433 | \$ 1,748 | \$ 5,746 |
| Banana Republic North America | 503 | 528 | 538 | 700 | 2,269 |
| Old Navy North America | 1,533 | 1,553 | 1,670 | 1,991 | 6,747 |
| International | 355 | 352 | 339 | 459 | 1,505 |
| Total Gap Inc. | \$ 3,668 | \$ 3,721 | \$ 3,980 | \$ 4,898 | \$ 16,267 |

| (in millions) | FY2005 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2005 |
| Gap North America | \$ 1,200 | \$ 1,214 | \$ 1,349 | \$ 1,646 | \$ 5,409 |
| Banana Republic North America | 512 | 532 | 537 | 706 | 2,287 |
| Old Navy North America | 1,573 | 1,611 | 1,648 | 2,024 | 6,856 |
| International | 341 | 359 | 324 | 439 | 1,463 |
| Other (1) | - | - | - | 4 | 4 |
| Total Gap Inc. | \$ 3,626 | \$ 3,716 | \$ 3,858 | \$ 4,819 | \$ 16,019 |

| (in millions) | FY2006 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2006 |
| Gap North America | \$ 1,121 | \$ 1,155 | \$ 1,282 | \$ 1,576 | \$ 5,134 |
| Banana Republic North America | 518 | 571 | 590 | 808 | 2,487 |
| Old Navy North America | 1,503 | 1,649 | 1,644 | 2,033 | 6,829 |
| International (2) | 296 | 339 | 335 | 496 | 1,466 |
| Other (1) | 1 | - | - | 6 | 7 |
| Total Gap Inc. | \$ 3,439 | \$ 3,714 | \$ 3,851 | \$ 4,919 | \$ 15,923 |

| (in millions) | FY2007 | | | | |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | Q1 | Q2 | Q3 | Q4 | FY2007 |
| Gap North America | \$ 1,086 | \$ 1,079 | \$ 1,224 | \$ 1,429 | \$ 4,818 |
| Banana Republic North America | 559 | 623 | 643 | 809 | 2,634 |
| Old Navy North America | 1,546 | 1,603 | 1,598 | 1,918 | 6,665 |
| International (2) | 353 | 373 | 379 | 510 | 1,615 |
| Other (1) | 5 | 7 | 10 | 9 | 31 |
| Total Gap Inc. | \$ 3,549 | \$ 3,685 | \$ 3,854 | \$ 4,675 | \$ 15,763 |

| (in millions) | FY2008 | | | | |
|-------------------------------|-----------------|-------------|-------------|-------------|-----------------|
| | Q1 | Q2 | Q3 | Q4 | FY2008 |
| Gap North America | \$ 1,052 | | | | \$ 1,052 |
| Banana Republic North America | 571 | | | | 571 |
| Old Navy North America | 1,353 | | | | 1,353 |
| International (2) | 398 | | | | 398 |
| Other (1) | 10 | | | | 10 |
| Total Gap Inc. | \$ 3,384 | \$ - | \$ - | \$ - | \$ 3,384 |

Note: Prior periods subject to adjustments for rounding purposes. Annual amounts agree to 10-K.

(1) Other includes Piperlime.com beginning October 2006, and Business Direct which ended in July 2006.

(2) Includes our wholesale business and our franchise business beginning September 2006.